



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Turkey - Ankara

**Project:** 00093272  
**Project Title:** Applied SME Center (Model Factory)

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (Model Factory)	Output 2 Bursa MF	12/23/2015	12/31/2018	UNDP	30071	TUR	71600 Travel	718.62
				UNDP	30071	TUR	75100 Facilities & Administration	22.37
				UNDP	30071	TUR	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	TUR	71300 Local Consultants	1,377.09
				UNDP	30071	TUR	72100 Contractual Services-Companies	0.00
				UNDP	30071	TUR	74200 Audio Visual&Print Prod Costs	27.20
	Output 3 Kayseri MF	12/23/2015	12/31/2018	UNDP	30000	KFW	72100 Contractual Services-Companies	19,189.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	70.00
				UNDP	30000	KFW	74100 Professional Services	900.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	10,409.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	KFW	71300 Local Consultants	35,626.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	71800 Contractual Services-Imp Partn	176,380.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	2,959.56
				UNDP	30000	KFW	74500 Miscellaneous Expenses	9,721.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	75100 Facilities & Administration	13,307.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	25,323.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Turkey - Ankara

**Project:** 00093272

**Report Date:** 3/16/2022

**Project Title:** Applied SME Center (Model Factory)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 3 Kayseri MF	12/23/2015	12/31/2018	UNDP	30071	TUR	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	9,444.00
				UNDP	30000	KFW	71600 Travel	10,000.00
	Output 4 Ankara Innovation	12/23/2015	12/31/2018	UNDP	30000	KFW	72100 Contractual Services-Companies	13,660.00
				UNDP	30000	KFW	74100 Professional Services	1,500.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	17,500.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	41,757.00
				UNDP	30071	TUR	71600 Travel	10,000.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	11,500.00
				UNDP	30071	TUR	75100 Facilities & Administration	0.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	2,500.00
				TUR-Ministry of Sci Ind & Tech	30071	TUR	71800 Contractual Services-Imp Partn	0.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	71600 Travel	5,000.00
				UNDP	30000	KFW	71300 Local Consultants	30,000.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	4,235.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	75100 Facilities & Administration	1,105.00
				TUR-Ministry of Sci Ind & Tech	30073	TUR	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	2,961.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	71800 Contractual Services-Imp Partn	14,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Turkey - Ankara

**Project:** 00093272

**Report Date:** 3/16/2022

**Project Title:** Applied SME Center (Model Factory)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 Applied SME Center (ModelFact)	Output 4 Ankara Innovation	12/23/2015	12/31/2018	UNDP	30071	TUR	71300 Local Consultants	0.00
				TUR-Ministry of Sci Ind & Tech	30073	TUR	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	8,480.04
				TUR-Ministry of Sci Ind & Tech	30071	TUR	75100 Facilities & Administration	0.00
	Output 5 Konya MF	12/23/2015	12/31/2018	UNDP	30000	KFW	71300 Local Consultants	36,686.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	6,752.36
				UNDP	30000	KFW	71600 Travel	-6,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	10,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	22,943.22
				UNDP	30000	KFW	72100 Contractual Services-Companies	19,189.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	0.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	71800 Contractual Services-Imp Partn	77,000.00
				UNDP	30000	KFW	74100 Professional Services	1,000.00
				UNDP	30000	KFW	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	8,500.00
				UNDP	30071	TUR	75700 Training, Workshops and Confer	2,500.00
				TUR-Ministry of Sci Ind & Tech	30000	KFW	75100 Facilities & Administration	6,320.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	2,959.56
				UNDP	30071	TUR	75100 Facilities & Administration	0.00
				TOTAL				
GRAND TOTAL							695,022.02	